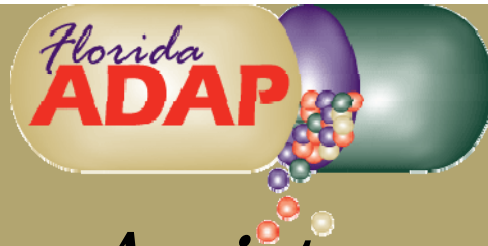




*AIDS Drug Assistance
Program*

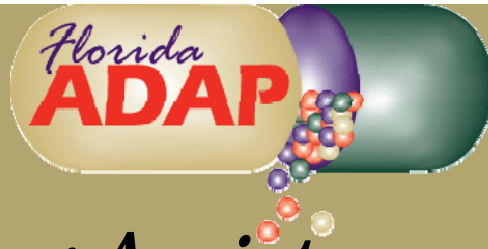


Improving Health. . . Promoting Wellness



AIDS Drug Assistance Program

- ADAP
- Direct Purchase State
- Member of PVP
- Member of ADAP Crisis Task Force



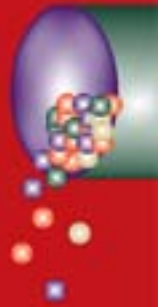
AIDS Drug Assistance Program

- **Statewide: Administered through 67 CHDs/82 Access Sites**
- **A long-term program where clients must enroll every six months to remain eligible**
- **ADAP must be the Payer of Last Resort**



WHO CAN RECEIVE ADAP SERVICES?

- HIV+ and cannot afford the medications
- Income \leq 400% FPL/ \emptyset Asset Limits
- Are un-insured or under-insured
- Not confined to, or in the custody of, a:
 - hospital
 - hospice care
 - nursing home
 - correctional facility





Enrollment Requirement

- Patient Care Core Eligibility Letter
- Prescription for an ADAP Med
- LABS > 6mos Old at Enrollment
- Insurance Information *(if applicable)*

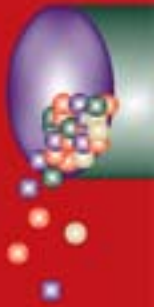


INSURANCE EXCEPTIONS

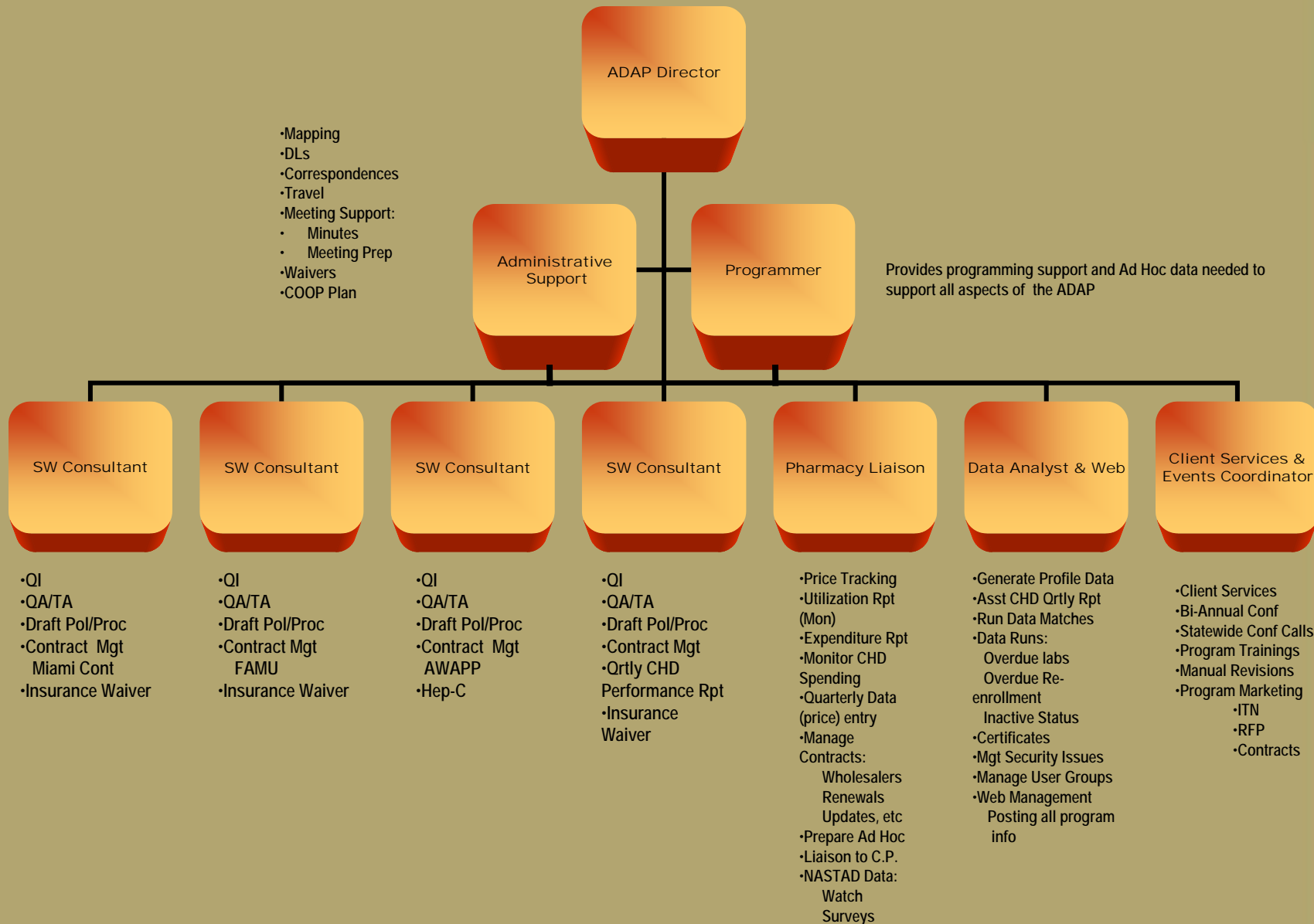
- Open Enrollment
- Pre-Existing Condition Clause
- Unaffordable Co-payments
- Pharmaceutical Benefits Cap
- No Prescription Coverage
- No Brand Name Coverage
- Reimbursement/Discount Plans
- Medicare Part D/Medicaid SOC

OUR MISSION

**To Provide Life-Saving Medications,
Disease Management Training and
Information to Our Clients in a Cost-
Effective Way**



ADAP ORGANIZATION CHART





HRSA WANTS TO KNOW...

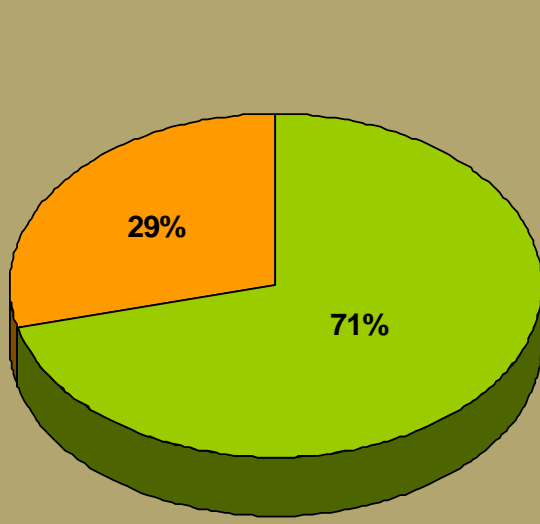
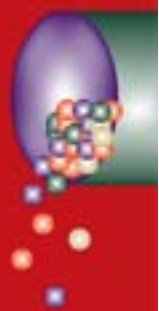
- Status of RW ADAP Clients vs...
- No. of Clients receiving meds by drug class
- Characteristics of those clients
- How long a client remains in ADAP
- Average Expenditure
- Comparison of ADAP/non-ADAP
- Does cost vary by drug purchasing plan
- Impact on Med Part D on client utilization



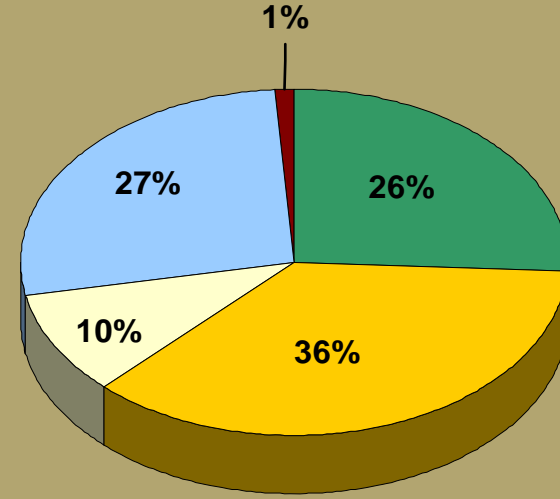
GENDER & ETHNICITY/RACE

Serving 14,000+

GRAPHIC DESCRIPTION: 29% of ADAP clients are female and 71% are males. 26% of clients are white non-Hispanics; 36% are black non-Hispanics; 10% are Haitians; 27% are Hispanics and 1% falls under other races/ethnicities. Under other races and ethnicities, 40% are Asians; 9% are Pacific islanders; 14% are Native Americans; and 37% are from multiple races.

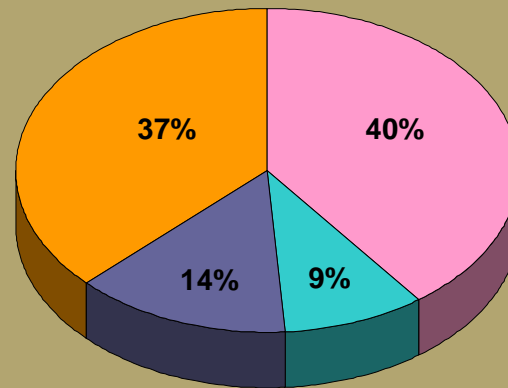


■ MALE
■ FEMALE



■ WHITE NON-HISPANIC
■ BLACK NON-HISPANIC
■ HAITIAN
■ HISPANIC
■ OTHERS*

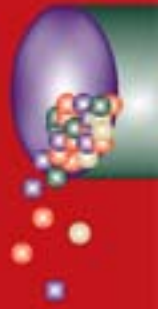
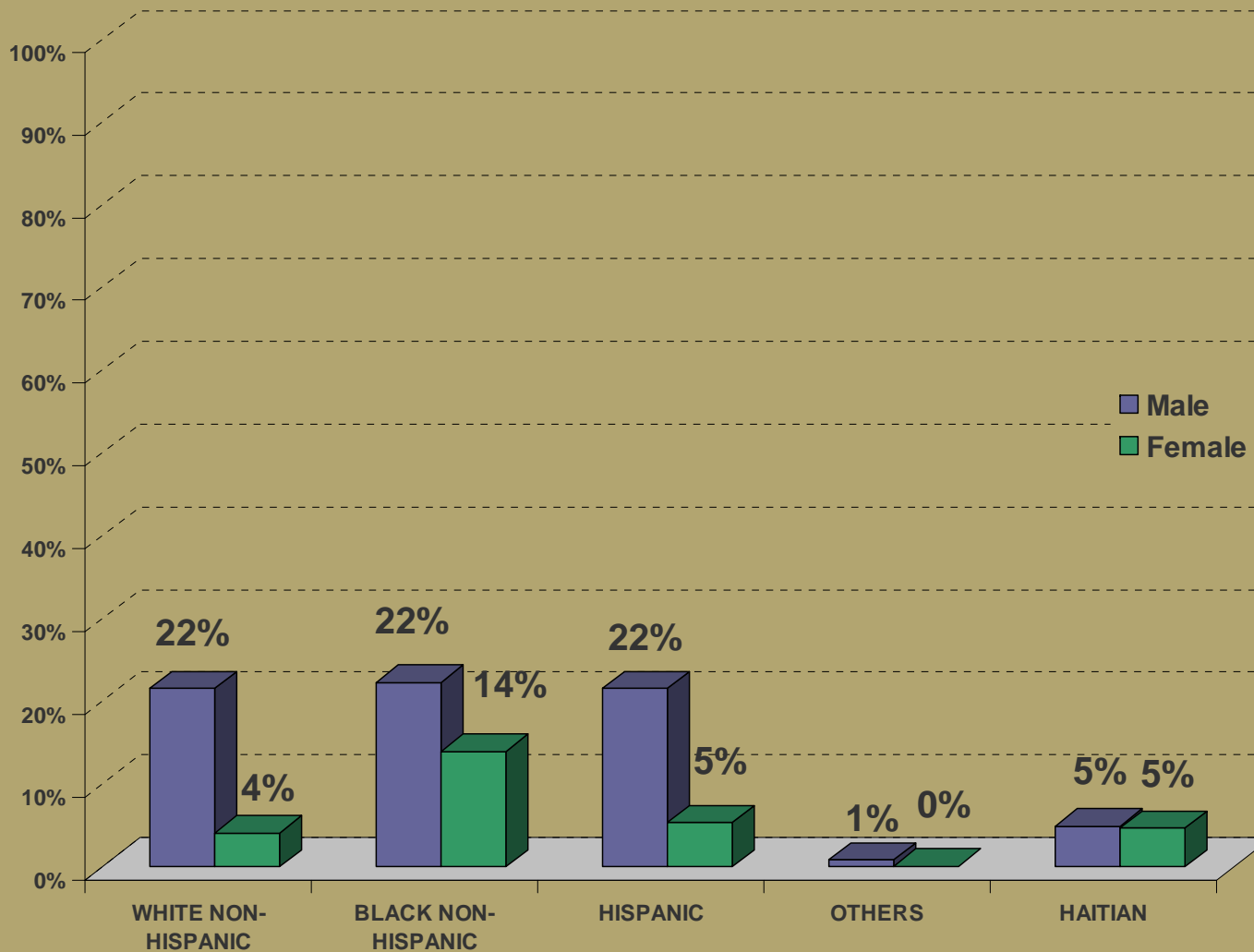
RACE/ETHNICITY OTHERS*



■ ASIANS
■ PACIFIC ISLANDER
■ NATIVE AMERICANS
■ MULTIPLE RACES

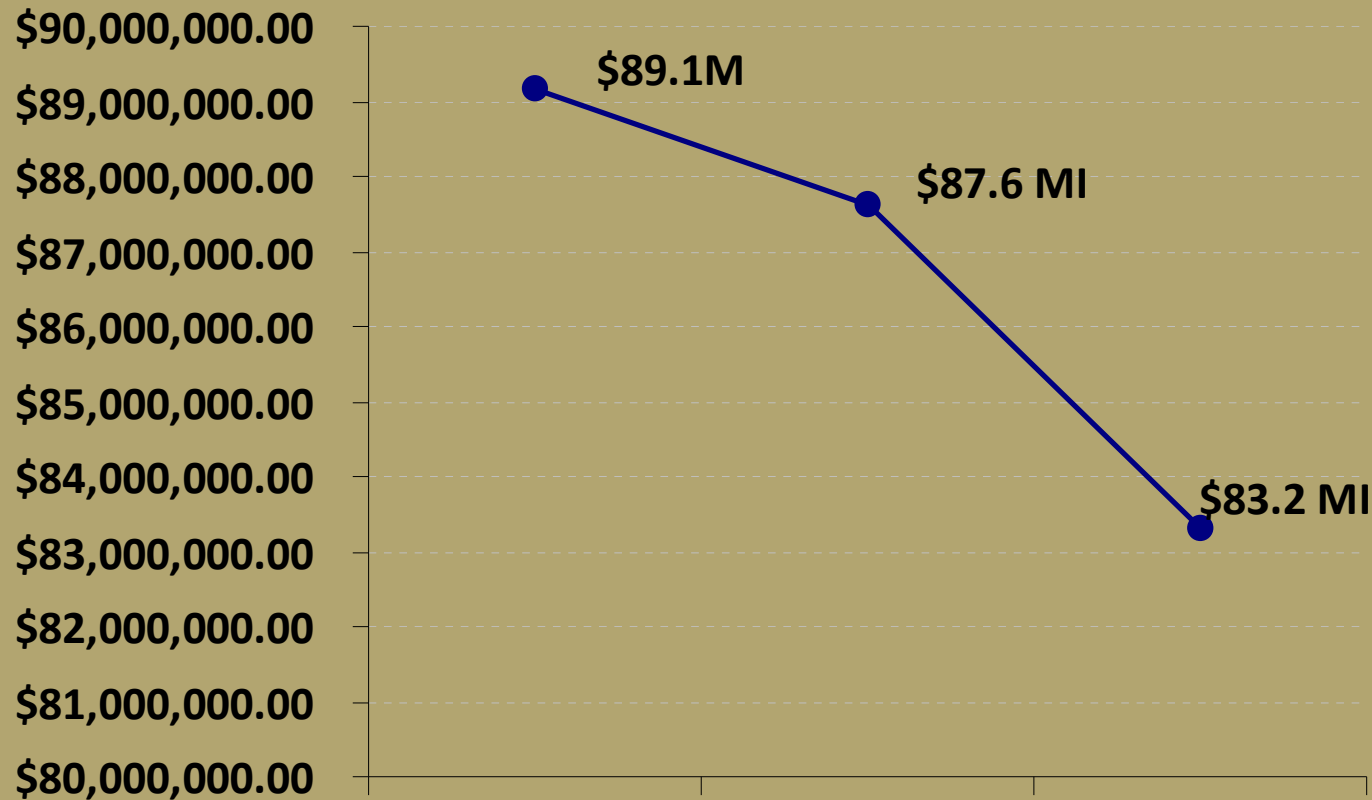
RACE/ETHNICITY

GRAPHIC DESCRIPTION: 22% of ADAP clients are white non-Hispanic males and 4% are white non-Hispanic females; 22% are black non-Hispanic males and 14% are black non-Hispanic females; 22% are Hispanic males and 5% are Hispanic females; 5% are Haitian males and 5% are Haitian females; 1% is male and falls under other races.

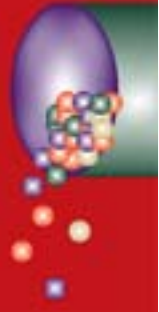


ADAP FUNDING

GRAPHIC DESCRIPTION: In 2006/2007, there were 15,732 clients enrolled in the program and ADAP received \$89.1 million in funds; in 2007/2008, there were 14,395 clients enrolled in the program and ADAP received \$87.6 million in funds; in 2008/2009, there were 15,421 clients enrolled and ADAP received \$83.2 million in funds.

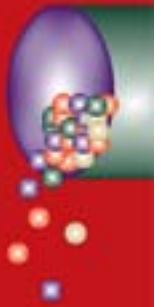


YEAR	2006/2007	2007/2008	2008/2009
CLIENTS SRVD	15,732	14,395	15,421



OUR PURPOSE

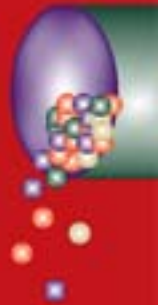
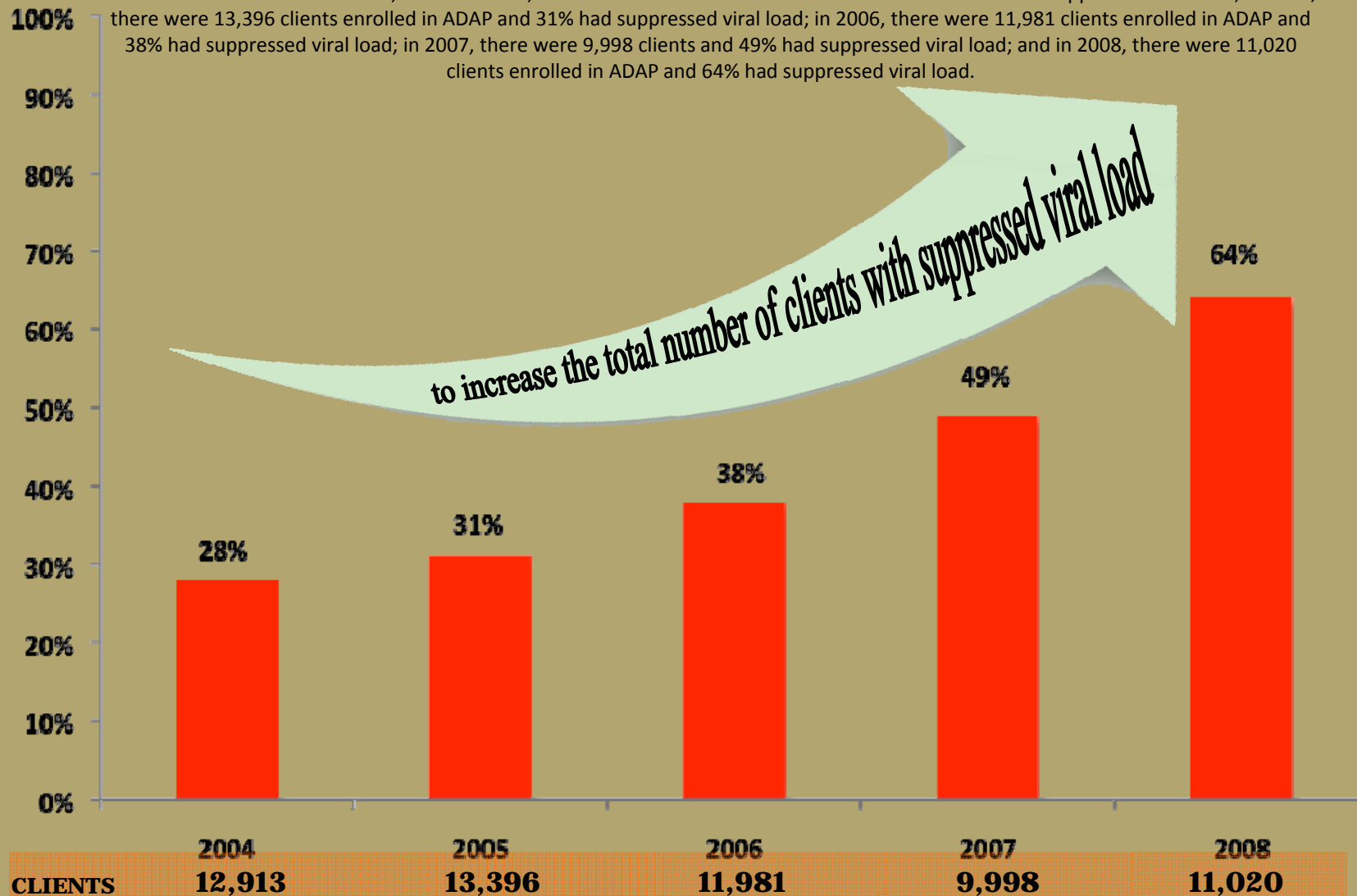
**To Provide Stable and Accessible
Treatment to Extend Life and Improve
the Health of All Our Clients**



ADAP STATEWIDE GOAL

To increase the total number of clients with suppressed viral load, ≤ 75 copies per milliliter, by 10% by 2009.

GRAPHIC DESCRIPTION: In 2004, there were 12,913 clients enrolled in ADAP and 28% of these clients had suppressed viral load; in 2005, there were 13,396 clients enrolled in ADAP and 31% had suppressed viral load; in 2006, there were 11,981 clients enrolled in ADAP and 38% had suppressed viral load; in 2007, there were 9,998 clients and 49% had suppressed viral load; and in 2008, there were 11,020 clients enrolled in ADAP and 64% had suppressed viral load.

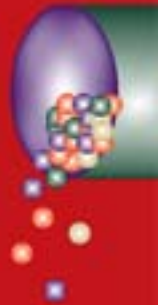




ACCOMPLISHMENTS



- EDUCATION/INFORMATION
- ANNUAL REPORT
- ADAP MANUAL
- CLIENT FORUMS
- E-LABS
- AUTOMATED WAIVERS



NEW INITIATIVES

- R.A.M.P/90-DAYS SUPPLY
- MAIL ORDER
- E-PRESCRIBING
- MQA PROJECT
- INTERACTIVE WEB PAGE
- CUSTOMER FEEDBACK SERVICE (CFS)

