

ISSUES IMPACTING THE RYAN WHITE PROGRAM

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Florida Ryan White Meeting

Orlando, Florida

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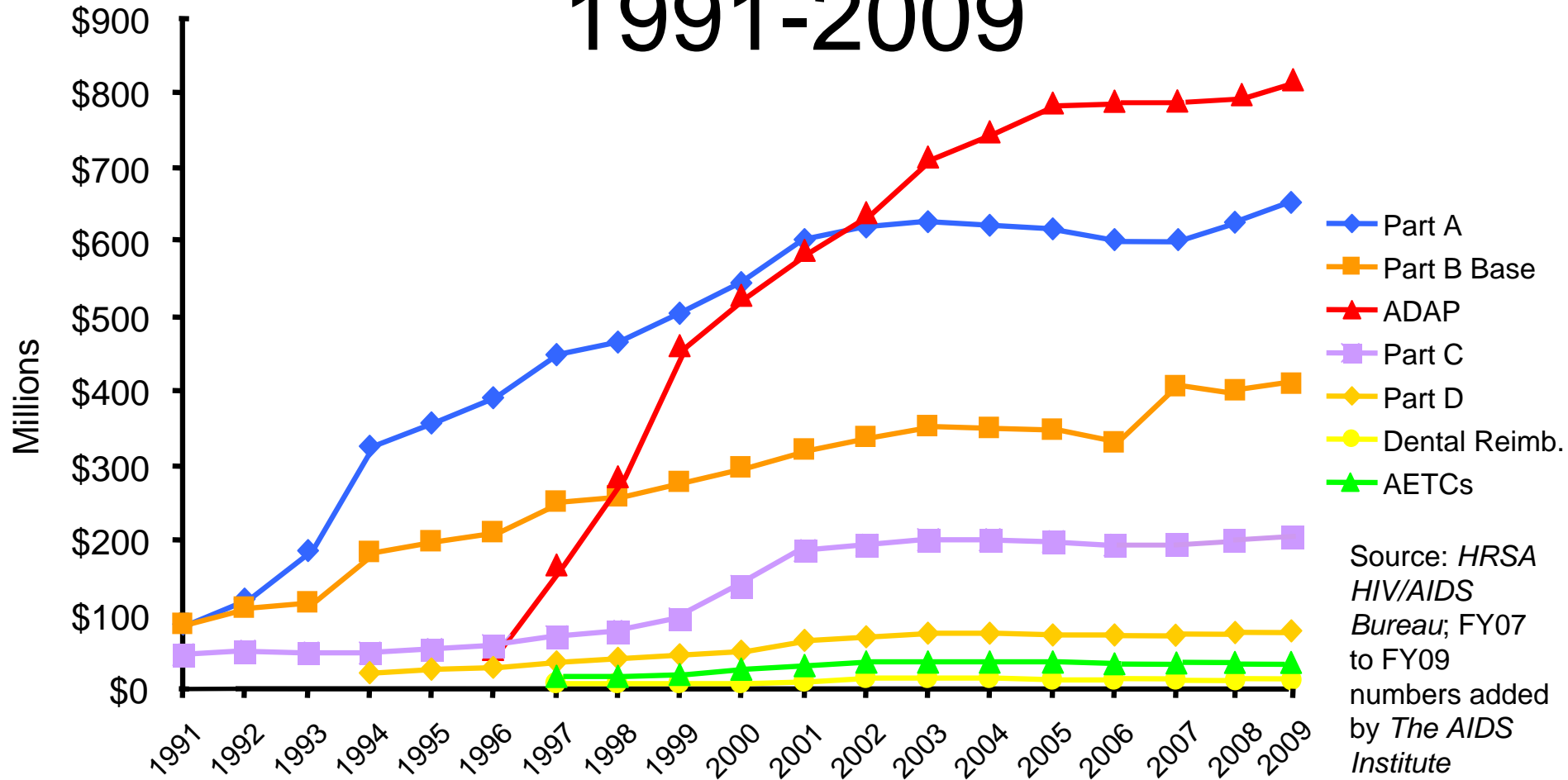
Issues Impacting Ryan White

- Appropriations
- Early Treatment for HIV Act
- Count ADAP as TrOOP
- Healthcare Reform

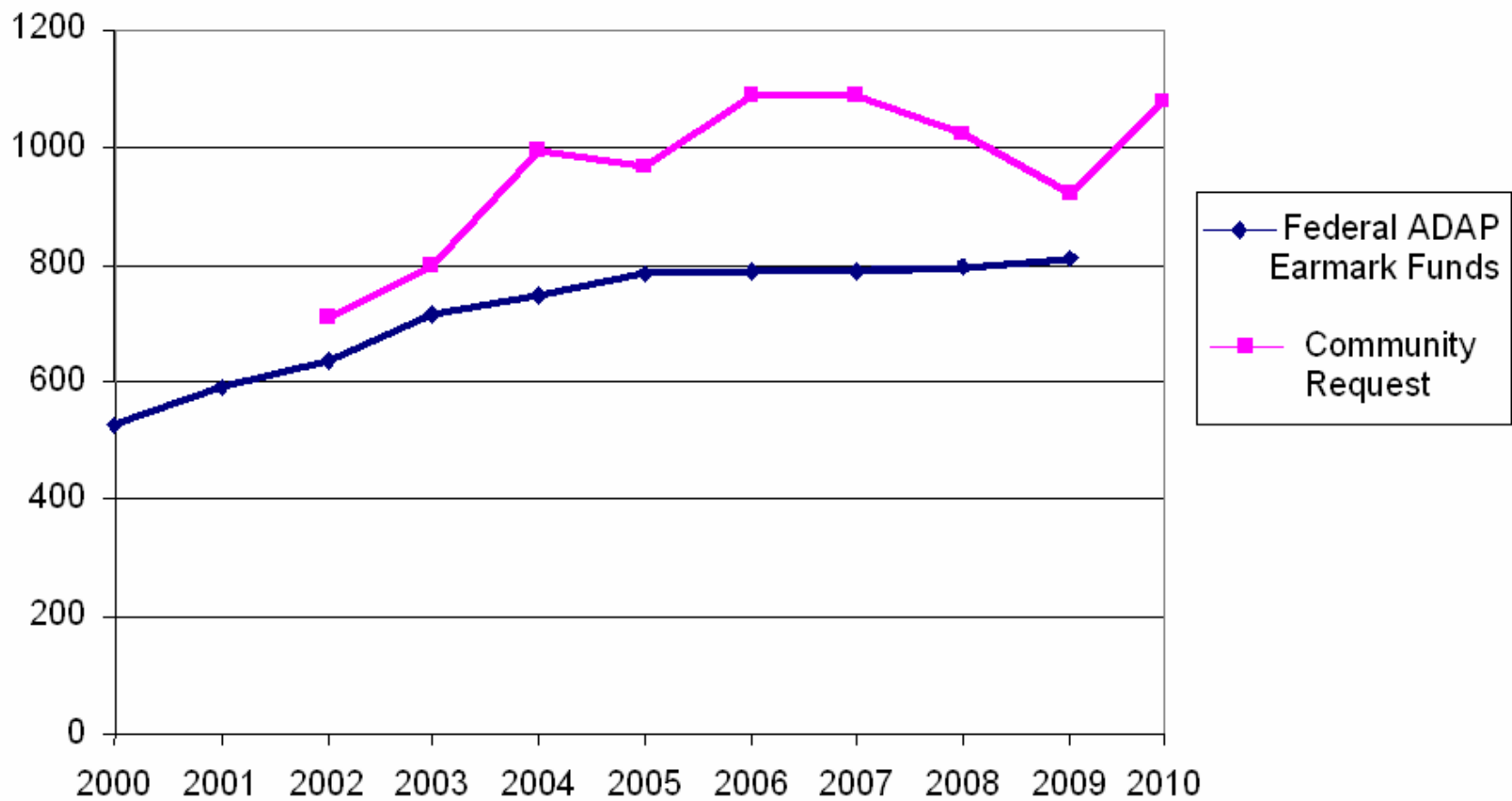


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Ryan White Program Appropriations History 1991-2009



Federal ADAP Funding Levels



AIDS Budget and Appropriations Coalition Chart

<i>PROGRAM</i>	FY 2008 Final	FY 2009 Final	Percentage Increase	FY 2010 Coalition Request
Ryan White Programs Total	\$2,166.8 m (+\$29.0 m)	\$2,238.4 m (+\$71.6 m)	3.3%	\$2,816.2 m (+\$577.8 m)
Part A	\$627.1 m (+\$23.2 m)	\$663.1 m (+\$35.9 m)	5.7%	\$766.1 m (+\$103 m)
Part B: Care	\$400.9 m (-\$5.0 m)	\$408.8 m (+\$7.9 m)	2.0%	\$514.2 m (+\$105.4 m)
Part B: ADAP	\$794.4 m (+\$4.8 m)	\$815 m (+\$20.6 m)	2.6%	\$1,083.6 m (+\$268.6 m)
Part C	\$198.8 m (+\$5.1 m)	\$201.9 m (+\$3.1 m)	1.6%	\$268.3 m (+\$66.4 m)
Part D	\$73.7 m (+\$1.9 m)	\$76.9 m (+\$3.2 m)	4.3%	\$134.6 m (+\$57.7 m)
Part F: AETCs	\$34.1 m (-\$0.6 m)	\$34.4 m (+\$0.3 m)	0.9%	\$50 m (+\$15.6 m)
Part F: Dental	\$12.9 m (-\$0.2 m)	\$13.4 m (+\$0.6 m)	3.9%	\$19 m (+\$5.6 m)
Part F: SPNS	\$25 m	\$25 m		\$25 m

Florida Part B Awards

	FY2006	FY2007	FY2008	FY2009
Part B Base	\$28.4 m	\$32.2 m	\$32.1 m	?
ADAP	\$88.0 m	\$83.6 m	\$83.5 m	?

Source: National ADAP Monitoring Project Annual Reports 2008, 2009, HRSA Press Releases, and HRSA Part B Grantee Allocation Reports 2006, 2007

Florida Part A Awards

	FY2006	FY2007	FY2008	FY2009
Ft. Lauderdale EMA	\$13.9 m	\$11.2 m	\$14.1 m	?
Miami EMA	\$22.0 m	\$19.8 m	\$22.4 m	?
Orlando EMA	\$7.9 m	\$6.4 m	\$7.4 m	?
Tampa-St.Petersburg EMA	\$9.0 m	\$7.9 m	\$9.0 m	?
West Palm Beach EMA	\$7.6 m	\$6.7 m	\$7.8 m	?
Jacksonville TGA	\$4.5 m	\$4.2 m	\$4.4 m	?

Sources: HRSA Press Releases, HRSA Part A Grantee Allocation Reports 2006, 2007

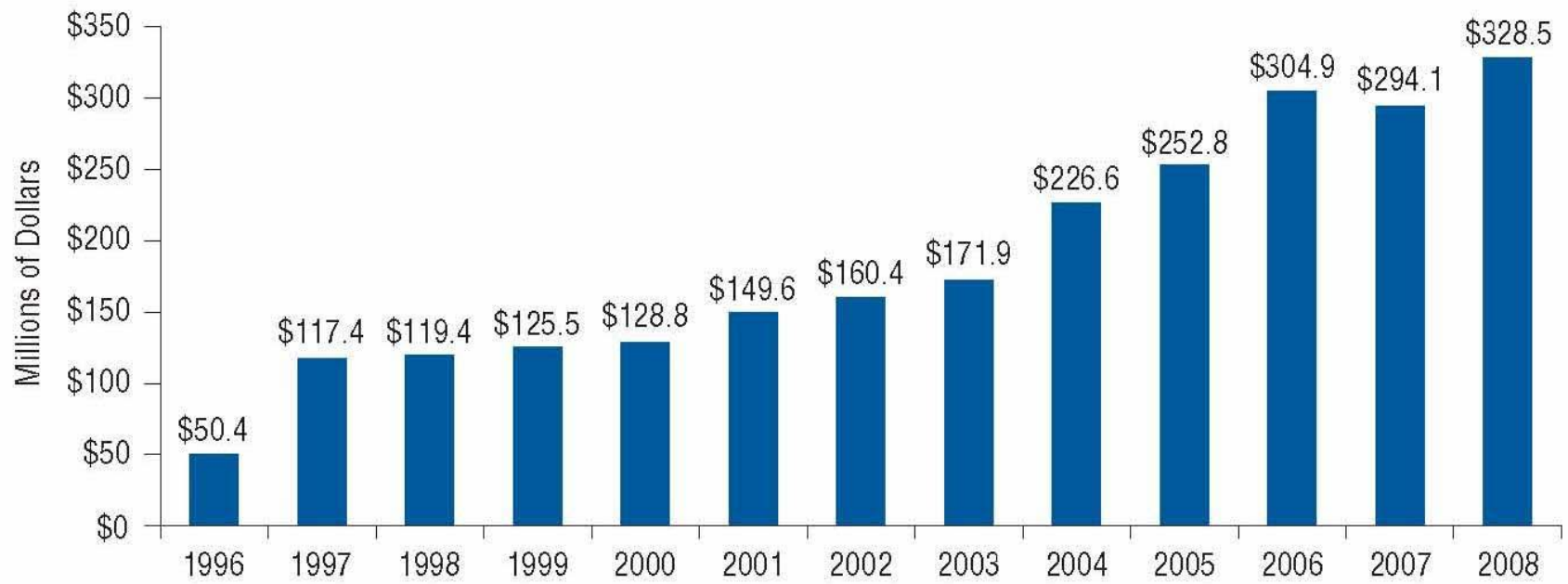
Florida Part C & D Funding

FY2007

- Part C: \$10.7 million
- Part D: \$7.2 million

State ADAP Funding

State Funding, FY 1996–2008



Outlook

- Severe Economic Downturn
- Federal Stimulus Bill
- State Funding Crisis
 - NASTAD Survey: 50% of ADAP programs have experienced or will experience funding decreases in FY2009
- Healthcare Reform

Obama Budget Blueprint

- **Enhances HIV/AIDS Prevention and Treatment.** The Budget increases resources to detect, prevent, and treat HIV/AIDS domestically, especially in underserved populations.

Advocacy Efforts

- Coalition Developed Request Numbers
- House & Senate “Dear Colleagues”
 - House: 62 Signatories
 - Alcee Hastings
 - Ron Klein
 - Robert Wexler
 - Senate: Kennedy Lead
- Hill Visits

Year Long Process

- President Submit Budget (early May)
- Hearings
- House Mark-ups & Passage
- Senate Mark-ups & Passage
- Final Bill-Hopefully by Oct. 1st

Early Treatment for HIV Act

- State option to cover low-income people with HIV in Medicaid
- If passed, would relieve pressure on Ryan White
- House Bill (Engel, Ros-Lehtinen, & Pelosi)
 - HR 1616 - 66 Sponsors
 - Kathy Castor, Lincoln Diaz-Balart & Mario Diaz-Balart
- Senate Bill (Schumer & Snowe)
 - S. 833 – 11 Sponsors

Count ADAP as TrOOP

- ADAPs can wrap around Medicare Part D benefit, but can't count as True Out-of-Pocket Expenses
- Never can get out of the donut hole
- Will ask Obama Administration to reevaluate decision
- Will seek Legislative Change
- Help ADAP Budgets

Healthcare Reform

- Obama Administration Priority
- House & Senate Efforts
- Multiple Committees in each Chamber
- Bills Passed this summer
- Reconciliation?
- Lots of Ideas & Coalitions
- Nothing set yet

Healthcare Reform

- HIV/AIDS Community Role
 - Set of Principles
 - ETHA
 - ADAP As TrOOP
 - Coverage for HIV Testing
 - Congressional Visits
- Will learn more as Committees Act
- Relieve pressure on Ryan White Program

Thank you!

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